

Manual – 11

The budget allocated to each agency
[Section 4(1)(b)(ix)]

NON-PLAN BUDGET – NIL

PLAN BUDGET (Govt. of NCT of Delhi) (As per details given below)
(Rs. in Lakh)

S.No.	<i>Scheme</i>	Budget Estimates 2023-24	Revised Estimates 2023-24	Expenditure 2023-24	Approved Budget Estimates for 2024-25
1.	Grant-in-Aid to DKVIB a) Grant-in-Aid (Gen) b) Grant-in-Aid for Capital Assets c) Grant –in-Aid (Salaries) Total	60.00 5.00 630.00 695.00	70.00 15.00 650.00 735.00	54.47 14.09 575.48 644.04	60.00 Nil 650.00 710.00
2.	Rajiv Gandhi Rozgar Yojna (Loan)	120.0.0	20.00	5.62	120.0.0
3.	Rajiv Gandhi Rozgar Yojna (Subsidy)	5.00	1.00	0.075	5.00
	TOTAL	820.00	756.00	649.735	835.00

**Budget Allocation under Prime Minister Employment Generation Programme
(PMEGP) for 2022-23 & 2023-24 Delhi**

(Rs. In lakh)

Sr. No.	Year	Target (For entire Delhi)		Cases sanctioned by the Banks		Cases disbursed by the Banks	
		Number	Margin Money	Number	Amount(Margin Money)	Number	Amount(Margin Money)
1.	2022-23	91 01*	286.94 9.74*	45	289.54	18	97.81
2.	2023-24	114 01*	332.00 9.75	30	215.35	29	237.28

*2nd loan for upgrading existing PMEGP unit (01 project)

**Budget Allocation under PMEGP (Backward & Forward Linkages)
during the year 2023-24**

No Budget was allotted by KVIC under PMEGP (Backward & Forward Linkages) for the year 2023-24.