

# Delhi Khadi & Village Industries Board

## Govt. of NCT of Delhi



श्रमेव जयते

**ANNUAL REPORT FOR THE YEAR 2012-13**

**Delhi Khadi & Village Industries Board**  
**Govt. of NCT of Delhi**

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Delhi Khadi & Village Industries Board is a statutory body of Govt. of NCT of Delhi established in 1983 (01-05-1983) by extending Himachal Pradesh Khadi & Village Industries Board Act, 1966 to the Union Territory of Delhi.

The main aim of the Board is to promote and popularize Khadi & Village products and create awareness among the masses and also to generate employment in the National Capital Territory of Delhi NCT of Delhi especially in the rural as well as in urban areas of Delhi.

Although an Autonomous Body, the Board is a 100% Govt. Aided Institution with Principal Secretary Industries, Govt. of Delhi as its administrative Head. The Annual Budget for the current financial year i.e. 2013-14 provided to the Board is Rs. 6.59 crore out of which Rs. 4.70 crore is for Administrative & Estt. expenditure (including Rs. 1.50 crores for repair & renovation of newly allotted building at Nigam Bhavan, Kashmere Gate Delhi-06).

**The constitution of the Board is as under:-**

1.	Sh. Veer Singh Dhangar, MLA	---	Chairman
2.	Sh. Cherian T. Samuel	---	Vice Chairman
3.	Sh. Rajesh Liloithia, MLA	---	Member
4.	Ms. Tahira Mirza	---	Member
5.	Secretary (Finance), GNCTD	---	Member
6.	M.D., SC/ST Fin. Dev. Corn.,	---	Member
7.	Addl. Commissioner of Industries, GNCTD	---	Member
8.	Dy. CEO (N/Z), KVIC, Govt. of India	---	Member
9.	Managing Director, DKVIB (An IAS officer)	---	Member Secretary



The progress of the scheme with respect to last two years is as under:- (Amount Rs. in lakhs)

S.No.	Year	No. of LSC Held	Budget Allocation		Details of Sanctioned Cases		Details of Amount Disbursed	
			No.	Amount	No.	Amount	No.	Amount
1.	2011-12	05	60	128.50	47	119.27	37	95.175
2.	2012-13	03	60	130.00	59	152.93	49	128.025

2. **Prime Minister Employment Generation Programme:** - This Scheme was introduced by Ministry of Medium Small & Marginal Enterprises (MSME), Govt. of India with a view to generate employment opportunities in the country. Khadi & Village Industries Commission is being appointed as Nodal Agency for implementation of the scheme in the country as a whole and State KVIB's have been nominated as State implementing agency along with KVIC and DIC's. In Delhi, Khadi & Village Industries Board is nominated as nodal agency to implement the scheme in the rural as well as in urban areas along with State Office, KVIC. The maximum cost of the project / unit admissible to each entrepreneur under the scheme is Rs.25.00 lacs. There are no income criteria for applying loan under PMEGP Scheme. The rate of subsidy differs depending upon the category of the applicant along with the area where he/she wants to establish the unit. The details are given as below: -

Categories of beneficiaries under PMEGP	Beneficiary's Contribution (of project Cost)	Rate of subsidy (of project Cost)		Term Loan
		Urban	Rural	
General Category	10%	15%	25%	The balance amount of the total project cost will be provided by Banks as term loan
Special Category (including SC/ST/OBC, Physically Handicapped, Minorities/Woman / Ex Servicemen etc.)	05%	25%	35%	

Under this scheme the applications are placed before the Distt. Task Force Committee (DTFC) headed by Deputy Commissioner of the concerned Distt. and after the recommendation of the DTFC the cases are forwarded to the Banks for their evaluation and sanction. After sanction the Bank disburses the amount to the beneficiaries and claims the margin money component from the implementing agency.



S.No.	Year	Target	Case disbursed by the Banks	
		Number	Number	Amount (Margin Money)
1.	2011-12	304	199	187.69
2.	2012-13	161	157	102.87

**Potters Cluster:-** Ministry of MSME Govt. of India has decided to uplift the socio economic conditions of Potters in Delhi. The programme is being implemented in Dehi through this Board in Potters Cluster, Sarik Enclave, Vikas Nagar, Uttam Nagar Delhi.

**Marketing Activities/ Exhibitions:-** The Board is expanding its marketing activities to reach every nook and corner of the city. In this process, one departmental Sales Outlet has been set up at Udyog Sadan office premises Patparganj, Delhi and one sales outlet is functioning at Delhi Sectt. I.P. Estate New Delhi.

To provide marketing platform to entrepreneurs and show case their products, the Board organized two exhibitions one at Ambience Mall, Vasant Kunj from 11-08-2012 to 20-08-2012 and second at Dilli Hatt, INA Market New Delhi from 28-03-2013 to 10-04-2013.

Outlet wise sales figures are as under:-

(Rs. in lakhs)

Year	Udyog Sadan	Delhi Sectt.	Bulk Supply	Total
2011-12	3.71	1.18	9.28	14.17
2012-13	3.47	1.11	18.78	23.36

**Recovery position:-** Recovery position during 2012-13 in respect of various schemes implemented by the Board is as under:-

(Rs. in lakhs)

S. No.	Name of Scheme	Amount Recovered During 2012-13
1.	KVIC Pattern Based	4.83
2.	CBC	11.42
3.	Block Loan	2.11
4.	SEEU	0.56
5.	RGSRY	73.60
TOTAL		92.52

**SOURCE OF FUNDS :** - The Board gets funds under Annual Budgetary Plan schemes from Govt. of NCT of Delhi and Khadi & Village Industries Commission (KVIC) Govt. of India.

**Budget Allocation by Govt. of Delhi for 2012-13**

(Rs. in lakhs)

Sr. No.	Plan Scheme	Allocation	Expenditure
1.	Grant-in-Aid to DKV B (Admn. & Esstt. Exp.)	330.00	317.44
2.	Rajiv Gandhi Swavlamban Rojgar Yojna (Grant)	5.00	3.675
3.	Rajiv Gandhi Swavlamban Rojgar Yojna (Loan)	125.00	124.35
4.	Organizing of Exhibitions	10.00	8.80
5.	Publicity & Propaganda Program	2.50	4.74
	<b>TOTAL</b>	<b>472.50</b>	<b>459.00</b>

**Budget Allocation under Prime Minister Employment Generation Programme (PMEGP) for 2012-13 in Delhi**

No. of Units			Margin Money (Rs. in Lakhs)		
KVIC	DKVI BOARD	TOTAL	KVIC	DKVI BOARD	TOTAL
160	161	321	368.98	368.98	737.96

**Budget Allocation under PMEGP (Backward & Forward Linkages) during the year 2012-13**

Sr. No.	Head	Budget Allocation		Achievements	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)
1.	Banker Meeting	02	50000.00	01	24990.00
2.	Printing of Pamphlets in Regional Languages		25000.00		Nil
3.	Hording/Media Publicity		50000.00		50000.00
4.	Distt. Level Exhibition	02	200000.00	01	158899.00
	<b>TOTAL</b>		<b>325000.00</b>		<b>233889.00</b>



**Performance of the Board up to 31-03-2013 is as under**

(Rs. in lakhs)

S. No.	Name of the Scheme	Period of Implementation		Achievements disbursements Made		Employment (including part time)	Amount Recovered
		From	To	No. of Units	Amount	Nos.	
1.	KVI-Pattern Based	Prior to 1998 (up to 1995-96)		6680	607.51	850	603.33
2.	Block Loan	Prior to 1998 (up to 1995-96)		514	51.40	210	89.98
3.	Consortium of Bank Credit Scheme (CBC)	1997-98	2007-08	130	321.21	196	363.22
4.	Self Employment for Educated Unemployed Youth	2003-04	2007-08	28	24.93	20	26.86
5.	Rural Employment Generation Program	2003-04	2007-08	09	7.68 (Margin Money)	39	Matter of recovery pertains to banks
6.	Prime Minister Employment Generation Programme (PMEGP)	2008-09	Continuing till date	427	323.71 (Margin Money)	2289	Matter of recovery pertains to banks
7.	Rajiv Gandhi Swavlamban Rozgar Yojna	2004-05	Continuing till date	262	546.047	510	300.786
TOTAL				8050	1882.48	4114	1384.17

**ANNUAL REPORT OF KVIC****Consolidated report as on 31-3-2013**

S. No.	Group of Village Industries	Total No. of Units Financed	No. of Units Working	Production (Value) (Rs. In Lacs)	Sales (Value) (Rs. In Lacs)
1.	Mineral Based Industry	637	157	219.14	264.25
2.	Forest Based Industry	75	02	10.15	12.25
3.	Agro Based & Food Processing Ind.	998	32	136.25	168.02
4.	Polymer & Chemical Based Industry	2385	94	538.45	680.10
5.	Handmade Paper & Fibre Industry	196	20	260.05	333.30
6.	Rural Engineering Industry	2149	110	413.55	498.00
7.	Service Industry	744	408	1125.72	1460.39
8.	V.I. Sales	62	19		309.70
	<b>TOTAL</b>	<b>7246</b>	<b>842</b>	<b>2703.31</b>	<b>3726.01</b>



## ANNEXURE

**ANNUAL REPORT OF KVIC****Consolidated report as on 31-3-2013**

S. No.	Group of Village Industries	Employment (Nos.)		Earning (Rs. in Lacs)	
		Part Time	Full Time	Part Time	Full Time
1.	Mineral Based Industry	58	257	10.60	117.24
2.	Forest Based Industry	----	07	----	5.72
3.	Agro Based & Food Processing Ind.	02	77	0.26	47.75
4.	Polymer & Chemical Based Industry	57	233	9.27	140.28
5.	Handmade Paper & Fibre Industry	25	90	4.76	61.40
6.	Rural Engineering Industry	47	302	8.95	167.10
7.	Service Industry	20	1444	3.44	937.78
8.	V.I. Sales	20	60	3.40	31.00
	<b>TOTAL</b>	<b>229</b>	<b>2470</b>	<b>40.68</b>	<b>1508.27</b>