

Delhi Khadi & Village Industries Board
Govt. of NCT of Delhi

ANNUAL REPORT FOR THE YEAR 2016-17

Delhi Khadi & Village Industries Board is a statutory body of Govt. of NCT of Delhi established in 1983 (01-05-1983) by extending Himachal Pradesh Khadi & Village Industries Board Act, 1966 to the Union Territory of Delhi.

The main aim of the Board is to promote and popularize Khadi & Village Industries products and create awareness among the masses and also to generate employment in the National Capital Territory of Delhi in the rural as well as in urban areas of Delhi.

The Board is a 100% Govt. Aided Institution with Industries, Govt. of Delhi as its administrative Department.

The Board was last constituted on 17-07-2015 and further reconstituted on 14-06-2016 & 13-10-2017 as under:-

1. Post vacant since 1-08-2018	---	Chairman
2. Sh. Ashok Aggarwal	---	Member
3. Sh. Sanjay Gupta	---	Member
4 Pr. Secretary (Industries), Govt. of NCT of Delhi	---	Member
5. Managing Director, Delhi Scheduled Caste Financial Development Corporation, Govt. of NCT of Delhi	---	Member
6. Representative of Khadi & Village Industries Commission	---	Member
7. Managing Director, Delhi & Village Industries Board Govt. of NCT of Delhi	--	Member Secretary

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The Board is undertaking the following activities

- a) To act as implementing agency for Khadi & Village Industries Commission (KVIC) Govt. of India schemes in Delhi. The beneficiaries of KVI Schemes are individuals, Industrial Cooperative Societies and institutions registered under the Societies Registration Act, 1860.
- b) To implement Govt. of Delhi employment generation scheme.
- c) To undertake various motivational activities for creating awareness among the public in respect of the schemes of the Board by way of publicity, advertisement in newspapers, holding & participating in the exhibitions etc.
- d). Effecting recoveries from the loanees and its repayment to KVIC and Govt. of Delhi in r/o the schemes implemented by the Board.
- e) To provide marketing platform to the small entrepreneurs assisted and financed by KVIC/ Delhi Khadi & Village Industries Board by organizing exhibitions of various levels to promote the sales of khadi and Village Industries products in Delhi and make them popular among the masses.

At present the Board is implementing two employment generation schemes, namely (i) Rajiv Gandhi Swavlamban Rozgar Yojna (RGSRY) of Govt. of Delhi (ii) Prime Minister Employment Generation Programme (PMEGP) of KVIC, Govt. of India.

1. Rajiv Gandhi Swavlamban Rozgar Yojna: - Rajiv Gandhi Swavlamban Rozgar Yojna was introduced with financial support of Govt. of NCT of Delhi and Delhi Khadi & Village Industries Board was nominated as the implementing agency for the Scheme. The purpose of this scheme is to provide sustainable self-employment opportunities to the school and college dropouts above the age of 18 years to individual entrepreneurs, trade professionals, artisans etc. Under this scheme financial assistance in the shape of loan up to Rs. 3.00 lacs is provided with 15% subsidy component of the project cost subject to a ceiling of Rs. 7,500/- per entrepreneur.

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The progress of the scheme with respect to last two years is as under: -

(Rs. In Lacs)

S No.	Year	No. of LSC held	Revised Budget allocation/Targets		Details of sanctioned cases		Details of amount disbursed		
			No.	Amount	No.	Amount	No.	Amount	
								Grant	Loan
1.	2015-16	03	30	84.47	33	84.90	24	1.80	57.95
2.	2016-17	02	50	130.00	26	69.30	21	1.575	55.075

2. Prime Minister Employment Generation Programme: - This Scheme was introduced by the Ministry of Medium Small & Marginal Enterprises (MSME), Govt. of India with a view to generate employment opportunities in the country. The Khadi & Village Industries Commission is being appointed as Nodal Agency for implementation of scheme in the country as a whole and State KVIB's have been nominated as State implementing agency along with KVIC and DIC's. In Delhi, Khadi & Village Industries Board is nominated as nodal agency to implement the scheme in the rural as well as in urban areas along with State Office, KVIC. The maximum cost of the project / unit admissible to each entrepreneur under the scheme is Rs. 25.00 lacs. There are no income criteria for applying loan under PMEGP Scheme. The rate of subsidy differs depending upon the category of the applicant along with the area where he/ she wants to establish the unit. The details are given as below: -

Categories of beneficiaries under PMEGP	Beneficiary's contribution (of project cost)	Rate of subsidy (of project Cost)		Term loan
		Urban	Rural	
General category	10%	15%	25%	The balance amount of the total project cost will be provided by Banks as term loan
Special Category (including SC/ST/OBC, Physically Handicapped, Minorities/Woman / Ex Servicemen etc.)	05%	25%	35%	

Under this scheme the applications are placed before the Distt. Level Task Force Committee (DLTFC) headed by Deputy Commissioner of the concerned Distt. And after the recommendation of the DLTFC the cases are forwarded to the Banks for their evaluation and sanction. After sanction the Bank disburses the amount to the beneficiaries and claims the margin money component from the implementing agency.

The progress of the scheme during last two years is as under-

(Rs. In lakhs)

Sr. No.	Year	Target	Cases disbursed by the Banks	
			Number	Amount(Margin Money)
1.	2015-16	254	221	205.84
2.	2016-17	150	41	61.91

Marketing Activities/ Exhibitions: -Board is providing marketing platform to the artisans / individual entrepreneurs for setting up of their units under employment generation schemes being implemented by the Board. The Board is also providing marketing platform to the units set up under KVI activities anywhere in India. Delhi is a well developing marketing centre. At present, the Board is having 02 departmental sales outlets one at Udyog Sadan, Patparganj, and another at Delhi Secretariat, I.P. Estate, New Delhi.

Outlet wise sales figures are as under:-

(Rs. In lakhs)

Year	Udyog Sadan	Delhi Sectt.	Bulk Supply	Total
2015-16	3.74	3.12	----	6.86
2016-17	7.19	4.17	----	11.36

To provide marketing platform to entrepreneurs and show case their products, the Board organized and participated in the following exhibitions during 2016-17:-

1. IITF, Pragati Maidan, New Delhi
2. Delhi Hatt, INA, Delhi Utsav 2016.

From 14-11-16 to 27-11-16
From 1-02-2017 to 15-03-2017

Recovery position:- Recovery position during 2016-17 in respect of various schemes implemented by the Board is as under:-

(Rs. In lakhs)

S.No.	Name of Scheme	Amount recovered during 2016-17 (Including interest/Bank interest)
1.	KVIC Pattern Based	12.38
2.	CBC	13.81
3.	Block Loan	5.40
4.	SEEUY	0.516
5.	RGSRY	102.03
Total		134.136

SOURCE OF FUNDS : - The Board gets funds under Annual Budgetary Plan schemes from Govt. of NCT of Delhi and Khadi & Village Industries Commission (KVIC) Govt. of India.

Budget Allocation by Govt. of Delhi for 2016-17

(Rs. in lakhs)

Sr. No.	Plan Scheme	Modified Revised Allocation	Expenditure
1.	Grant-in-Aid to DKVIB		
	a) Grant-in-Aid (Gen)	50.00	40.43
	b) Grant-in-Aid for Capital Assets	40.00	Nil
	c) Grant-in-Aid (Salaries)	400.00	362.98
2.	Rajiv Gandhi Swavlamban Rojgar Yojna (Loan)	125.00	55.075
3.	Rajiv Gandhi Swavlamban Rojgar Yojna (Grant)	5.00	1.575
4.	Organizing of Exhibitions	2.00	11.586 (The excess expenditure has been met from the income earned from stall rent.)
5.	Publicity & Propaganda Program	10.00	Nil
	TOTAL	632.00	471.646

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**Budget Allocation under Prime Minister Employment Generation Programme (PMEGP)
for 2016-17 in Delhi**

No. of Units	Margin Money (Rs. in lakhs)
150	300.00

**Budget Allocation under PMEGP (Backward & Forward Linkages)
during the year 2016-17**

Sr. No.	Head	Budget Allocation		Achievements	
		Physical	Financial (Rs.)	Physical	Financial (Rs.)
1.	Distt. Level Exhibition	01	1.00	Nil	Nil
2.	Printing of leaflets/Pamphlets in Regional languages			Nil	Nil
3.	TA/DA			---	---
	TOTAL			Nil	Nil

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Performance of the Board up to 31-03-2017 is as under

S. No.	Name of the Scheme	Period of implementation		(Rs. in Lakhs)			
				Achievements/ disbursements made		Employment (including part time)	Amount Recovered Up to 31-3-17
		From	To	No. of units	Amount	Nos.	
1.	KVI – Pattern Based	Prior to 1998 (up to 1995-96)		6680	Grant 27.72 Loan 579.79 Total 607.51	658	632.66
2.	Block Loan	Prior to 1998 (up to 1995-96)		514	51.40	210	100.98
3.	Consortium of Bank Credit Scheme (CBC)	1997-98	2007-08	130	Grant 105.96 Loan 215.25 Total 321.21	116	435.10
4.	Self Employment for Educated Unemployed Youth	2004-04	2007-08	28	24.93	20	41.786
5.	Rural Employment Generation Program	2003-04	2007-08	09	7.68 (Margin Money)	31	Matter of recovery pertains to banks
6.	Prime Minister Employment Generation Programme(PMEGP)	2008-09	Continuing till date	1146	1085.42 (Margin Money)	3895	Matter of recovery pertains to banks
7.	Rajiv Gandhi Swavlamban Rozgar Yojna	2004-05	Continuing till date	346	Grant 16.72 Loan 746.675 Total 763.395	945	719.728
	TOTAL			8853			