

DELHI KHADI & VILLAGE INDUSTRIES BOARD
5th and 6th Floor, Nigam Bhawan, Old Hindu College Building,
Kashmere Gate, Delhi-06

F.6 (03)/DKVIB/SA/2023-24/

1300

Dt. 18/7/24

To

As per list enclosed

Sub: Forwarding of Annual Report for the year 2023-24

Sir,

I am directed to enclose herewith a copy of Annual Report for the financial year 2023-24 in respect of Delhi Khadi & Village Industries Board for your kind perusal please.

This issues with the approval of MD, DKVIB.

Encl. AS Above

Yours faithfully


(RAJESH KUMAR)
FA&CAO/HOO

Copy to:-

✓ ACP, DKVIB for uploading on the website of the Board.

Delhi Khadi & Village Industries Board
Govt. of NCT of Delhi

ANNUAL REPORT FOR THE FINANCIAL YEAR 2023-24

Delhi Khadi & Village Industries Board, Govt. of NCT of Delhi was established in 1983 (01-05-1983) by extending Himachal Pradesh Khadi & Village Industries Board Act, 1966 to the Union Territory of Delhi.

The main aim of the Board is to promote and popularize Khadi & Village Industries products and create awareness among the masses and also to generate employment in the National Capital Territory of Delhi in the rural as well as in urban areas of Delhi.

The Board is getting 100% Grant-in-Aid through Industries Department, Govt. of NCT of Delhi being Administrative Department to meet its administrative and establishment expenditure.

As per section- 4(1) of the Act "The Board shall consist of not less than three and not more than nine members appointed by the Administrator"

Present constitution of Board is as under -:

1. Sh. Vijender Garg	---	Chairman
2. Sh. Ashok Aggarwal	---	Member
3. Sh. Sanjay Gupta	---	Member
4 Pr. Secretary (Industries)	---	Member
5. MD, Delhi SC Financial Development Corporation	---	Member
6. Representative of KVIC, Govt. of India	---	Member
7. MD, Delhi & Village Industries Board	---	Member Secretary

The Board is undertaking the following activities

- a) To act as implementing agency for Khadi & Village Industries Commission (KVIC) Govt. of India schemes in Delhi. The beneficiaries of KVI Schemes are Individuals, Industrial Cooperative Societies and institutions registered under the Societies Registration Act, 1860.
- b) To implement Govt. of Delhi employment generation scheme.
- c) To undertake various motivational activities for creating awareness among the public in respect of the schemes of the Board by way of publicity, advertisement in newspapers, holding & participating in the exhibitions etc.
- d) Effecting recoveries from the loanees and its repayment to KVIC and Govt. of Delhi in r/o the schemes implemented by the Board.
- e) To provide marketing platform to the small entrepreneurs assisted and financed by KVIC/ Delhi Khadi & Village Industries Board by organizing exhibitions of various levels to promote the sales of khadi and Village Industries products in Delhi and make them popular among the masses.

At present the Board is implementing two employment generation schemes, namely (i) Rajiv Gandhi Swavlamban Rozgar Yojna (RGSRY) of Govt. of Delhi (ii) Prime Minister Employment Generation Programme (PMEGP) of KVIC, Govt. of India.

1. Rajiv Gandhi Swavlamban Rozgar Yojna: - Rajiv Gandhi Swavlamban Rozgar Yojna was introduced with financial support received from Govt. of NCT of Delhi. Delhi Khadi & Village Industries Board was nominated as the implementing agency for the Scheme. The purpose of this scheme is to provide sustainable self-employment opportunities to the school and college dropouts above the age of 18 years to individual entrepreneurs, trade professionals, artisans etc. Under this scheme financial assistance in the shape of loan up to Rs. 3.00 lacs is provided with 15% subsidy component of the project cost subject to a ceiling of Rs. 7,500/- per entrepreneur.

The applicant can apply online on e-district portal @ rgsry.co.in of GNCTD.

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The progress of the scheme with respect to last two years is as under: -

(Rs. In Lakh)

S No.	Year	Revised Budget allocation/Targets		Details of amount disbursed		
				No.	Amount	
		No.	Amount		Grant	Loan
1.	2022-23	08*	21.00	05	0.375	13.575
2.	2023-24	08*	21.00	02	0.075	5.625

* Proportionately revised as per R.E.

- (1) **2. Prime Minister Employment Generation Programme:** - This Scheme was introduced by the Ministry of Medium Small & Marginal Enterprises (MSME), Govt. of India with a view to generate employment opportunities in the country. The Khadi & Village Industries Commission is being appointed as Nodal Agency for implementation of scheme in the country as a whole and State KVIB's have been nominated as State implementing agency along with KVIC and DIC's. In Delhi, Khadi & Village Industries Board is nominated as nodal agency to implement the scheme in the rural as well as in urban areas along with State Office, KVIC. The maximum cost of the project/unit admissible for Margin Money subsidy under manufacturing sector is Rs. 50.00 lakh and Rs. 20.00 lakh under business/service Sector. If the total project costs exceed Rs. 50.00 lakh or Rs. 20.00 lakhs for manufacturing and Service sectors respectively, the balance amount may be provided by Banks without any Government subsidy. There are no income criteria for applying loan under PMEGP Scheme. The rate of subsidy differs depending upon the category of the applicant along with the area where he/ she wants to establish the unit. The details are given as below: -

Categories of beneficiaries under PMEGP	Beneficiary's contribution (of project cost)	Rate of subsidy (of project Cost)		Term loan
		Urban	Rural	
Area (Location of project / Unit)				
General category	10%	15%	25%	The balance amount of the total project cost will be provided by Banks as term loan
Special Category (including SC/ST/OBC, Physically Handicapped, Minorities/Woman / Ex Servicemen etc.)	05%	25%	35%	

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Online applications are received and processed under the scheme as PMEGP e-PORTAL has been developed and put into operation by KVIC.

The State District level implementing agencies viz. KVIC, KVIB and DICs after receiving the applications will scrutinize the applications preliminary, examine the personal and factual details mentioned in the application/projects reports and the corrected and complete applications along with the detailed project reports be forwarded by the implementing agencies directly to the Banks within three weeks of receipt of applications by the implementing agency for taking credit decision. Banks are presently examining the applications both technically and financially and sanction the applications as per their rules and norms. Banks will directly receive applications from the implementing agencies, examine them and sanction loan as per existing procedures.

The progress of the scheme during last two years is as under-

(Rs. In lakh)

Sr. No.	Year	Target (For entire Delhi)		Cases sanctioned by the Banks		Cases disbursed by the Banks	
		Number	Margin Money	Number	Amount(Margin Money)	Number	Amount(Margin Money)
1.	2022-23	91 01*	286.94 9.74*	45	289.54	18	97.81
2.	2023-24	114 01*	332.00 9.75	30	215.35	29	237.28

*2nd loan for upgrading existing PMEGP unit (01 project)

Marketing Activities: -Board is providing marketing platform to the artisans / individual entrepreneurs for setting up of their units under employment generation schemes being implemented by the Board. The Board is also providing marketing platform to the units set up under KVI activities anywhere in India. Delhi is a well developing marketing centre. At present, the Board is having 02 departmental sales outlets one at Udyog Sadan, Patparganj, and another at Delhi Secretariat, I.P. Estate, New Delhi.

Outlet wise sales figures are as under:-

(Rs. In lakh)

Year	Udyog Sadan	Delhi Sectt.	Bulk Supply	Total
2022-23	4.00	5.79	10.30	20.09
2023-24	2.30	3.91	-----	6.21

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Recovery position:- Recovery position during 2023-24 in respect of various schemes implemented by the Board is as under:-

(Rs. In lakh)		
S.No.	Name of Scheme	Amount recovered during 2023-24 (Including Interest/Bank interest)
1	KVIC Pattern Based	2.15
2.	CBC	0.31
3.	RGSRY	55.28
4.	Block Loan	0.58
Total		58.32

SOURCE OF FUNDS:- The Board gets funds under Annual Budgetary Plan schemes from Govt. of NCT of Delhi and Khadi & Village Industries Commission (KVIC) Govt. of India.

Budget Allocation by Govt. of Delhi for 2023-24

(Rs. in lakhs)					
Sr. No.	Plan Scheme	Revised Outlay	Amount Released	Unspent balance of previous year	Expenditure
1.	Grant-in-Aid to DKVIB				
	a) Grant-in-Aid (Gen)	70.00	54.61	15.39	54.47
	b) Grant-in-Aid for Capital Assets	15.00	15.00	Nil	14.09
	c) Grant-in-Aid (Salaries)	650.00	627.45	22.55	575.48
2.	Rajiv Gandhi Swavlamban Rojgar Yojna (Loan)	20.00	Nil	11.79	5.625
3.	Rajiv Gandhi Swavlamban Rojgar Yojna (Grant)	1.00	Nil	1.725	0.075

Budget Allocation (Revised) under Prime Minister Employment Generation Programme (PMEGP) for 2023-24 for Delhi

No. of Units	Margin Money (Rs. in lakh)
91	286.94
01*	9.74*

*2nd loan for upgrading existing PMEGP unit (01 project)

Progress of the PMEGP during last two years

Sr. No	Year	(Rs. In lakh)	
		Cases disbursed by the Banks	
		Number	Amount(Margin Money)
1.	2022-23	18	97.81
2.	2023-24	29	237.28

Lifting of Weeded out records/waste papers from various government departments:-

The Board is also engaged to promote clean environment in Delhi. Therefore, the DKVIB is in the process of lifting of weeded out records/waste paper from various Govt. departments and shred them to ensure secrecy/ confidentiality of the records/ documents. Further, Board is lifting the weeded out records/waste paper from the doorstep of the department to avoid any inconvenience. The Board is making recycled handmade paper from the weeded out record/waste paper and preparing file cover, envelopes, file board etc.

The Board provides following stationery items against lifting of 100 Kg. weeded out records/ waste paper as given below :-

- | | | | |
|------|-------------------------------|---|--|
| i) | File covers (printed) 300 gsm | - | 100 file covers with cloth or
125 file covers without cloth |
| | Or | | |
| ii) | Envelops (11X5) or (9X4) | - | 300 pcs. |
| | Or | | |
| iii) | File Boards | - | 35 pcs. |
| | Or | | |
| iv) | Photocopy papers (A4 size) | - | 03 rim |

Achievement of last two years is as under:-

Sr. No.	Year	No. of sites from where lifted the weeded out record	Weight (In Kg.)
1.	2022-23	232	2,44,586
2.	2023-24	124	2,78,464

Performance of the Board up to 31-03-2024 is as under

(Rs. in Lakh)

Sr No	Name of the Scheme	Period of Implementation		Achievements/ disbursements made		Employment (including part time)	Amount Recovered Up to 31-3-24 (including Interest/Bank Penalty)
		From	To	No. of units	Amount		
1.	KVI – Pattern Based	Prior to 1998		6680	Grant 27.72 Loan 579.79 Total 607.51		664.88
2.	Block Loan	1990-91 (up to 1995-96)		514	51.40	210	109.51
3.	Consortium of Bank Credit Scheme (CBC)	1997-98	2001-02	130	Grant 105.96 Loan 215.25 Total 321.21	231 (For old Pattern scheme, CBC & REGP)	486.94
4.	Rural Employment Generation Program	2003-04	2007-08	09	7.68 (Margin Money)		Matter of recovery pertains to banks
5.	Self Employment for Educated Unemployed Youth	2004-05	2007-08	28	24.93	20	P. 24.47 I. 20.38 T.44.85
6.	Prime Minister Employment Generation Programme(PMEGP)	2008-09	Continuing till date	1632	1975.24 (Margin Money)	8030	Matter of recovery pertains to banks
7.	Rajiv Gandhi Swavlamban Rozgar Yojna	2004-05	Continuing till date	427	Grant 21.97 Loan 942.55 Total 964.52	1210	P. 840.36 I. 351.53 T.1191.89