

Delhi Khadi & Village Industries Board
Govt. of NCT of Delhi

ANNUAL REPORT FOR THE YEAR 2020-21

Delhi Khadi & Village Industries Board Govt. of NCT of Delhi was established in 1983 (01-05-1983) by extending Himachal Pradesh Khadi & Village Industries Board Act, 1966 to the Union Territory of Delhi.

The main aim of the Board is to promote and popularize Khadi & Village Industries products and create awareness among the masses and also to generate employment in the National Capital Territory of Delhi in the rural as well as in urban areas of Delhi.

The Board is getting 100% Grant-in-Aid through Industries department, Govt. of Delhi as its administrative Department to meet its administrative and establishment expenditure.

As per section- 4(1) of the Act “The Board shall consist of not less than three and not more than nine members appointed by the Administrator”

Present constitution of Board is as under :-

1. Sh. Vijender Garg	---	Chairman
2. Sh. Ashok Aggarwal	---	Member
3. Sh. Sanjay Gupta	---	Member
4 Pr. Secretary (Industries)	---	Member
5. MD, Delhi SC Financial Development Corporation	---	Member
6. Representative of KVIC, Govt. of India	---	Member
7. MD, Delhi & Village Industries Board	---	Member Secretary

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The Board is undertaking the following activities

- a) To act as implementing agency for Khadi & Village Industries Commission (KVIC) Govt. of India schemes in Delhi. The beneficiaries of KVI Schemes are individuals, Industrial Cooperative Societies and institutions registered under the Societies Registration Act, 1860.
- b) To implement Govt. of Delhi employment generation scheme.
- c) To undertake various motivational activities for creating awareness among the public in respect of the schemes of the Board by way of publicity, advertisement in newspapers, holding & participating in the exhibitions etc.
- d). Effecting recoveries from the loanees and its repayment to KVIC and Govt. of Delhi in r/o the schemes implemented by the Board.
- e) To provide marketing platform to the small entrepreneurs assisted and financed by KVIC/ Delhi Khadi & Village Industries Board by organizing exhibitions of various levels to promote the sales of khadi and Village Industries products in Delhi and make them popular among the masses.

At present the Board is implementing two employment generation schemes, namely (i) Rajiv Gandhi Swavlamban Rozgar Yojna (RGSRY) of Govt. of Delhi (ii) Prime Minister Employment Generation Programme (PMEGP) of KVIC, Govt. of India.

1. Rajiv Gandhi Swavlamban Rozgar Yojna: - Rajiv Gandhi Swavlamban Rozgar Yojna was introduced with financial support of Govt. of NCT of Delhi and Delhi Khadi & Village Industries Board was nominated as the implementing agency for the Scheme. The purpose of this scheme is to provide sustainable self-employment opportunities to the school and college dropouts above the age of 18 years to individual entrepreneurs, trade professionals, artisans etc. Under this scheme financial assistance in the shape of loan up to Rs. 3.00 lacs is provided with 15% subsidy component of the project cost subject to a ceiling of Rs. 7,500/- per entrepreneur.

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The progress of the scheme with respect to last two years is as under: -

(Rs. In Lacs)

S No.	Year	No. of LSC held	Revised Budget allocation/Targets		Details of sanctioned cases		Details of amount disbursed		
			No.	Amount	No.	Amount	No.	Amount	
								Grant	Loan
1.	2019-20	03	40	40.00	14	38.325	18 Old 13 New 5	1.125	23.087
2.	2020-21	01	20	53.00	12	33.90	15 Old 03 New 12	0.90	32.937

Details of cases Sanctioned by LSC during 2020-21

(Amount Rs, in lakh)

Date of LSC	No. of units sanctioned	Amount		
		Grant	Loan	Total
18-01-2021	12	0.75	33.15	33.90

2. Prime Minister Employment Generation Programme: - This Scheme was introduced by the Ministry of Medium Small & Marginal Enterprises (MSME), Govt. of India with a view to generate employment opportunities in the country. The Khadi & Village Industries Commission is being appointed as Nodal Agency for implementation of scheme in the country as a whole and State KVIB's have been nominated as State implementing agency along with KVIC and DIC's. In Delhi, Khadi & Village Industries Board is nominated as nodal agency to implement the scheme in the rural as well as in urban areas along with State Office, KVIC. The maximum cost of the project / unit admissible to each entrepreneur under the scheme is Rs. 25.00 lacs. There are no income criteria for applying loan under PMEGP Scheme. The rate of subsidy differs depending upon the category of the applicant along with the area where he/ she wants to establish the unit. The details are given as below: -

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Categories of beneficiaries under PMEGP	Beneficiary's contribution (of project cost)	Rate of subsidy (of project Cost)		Term loan
		Urban	Rural	
Area (Location of project / Unit)				
General category	10%	15%	25%	The balance amount of the total project cost will be provided by Banks as term loan
Special Category (including SC/ST/OBC, Physically Handicapped, Minorities/Woman / Ex Servicemen etc.)	05%	25%	35%	

The State/District level implementing agencies viz. KVIC, KVIB and DICs after receiving the applications will scrutinize the applications preliminary, examine the personal and factual details mentioned in the application/projects reports and the corrected and complete applications along with the detailed project reports be forwarded by the implementing agencies directly to the Banks within three weeks of receipt of applications by the implementing agency for taking credit decision. Banks are presently examining the applications both technically and financially and sanction the applications as per their rules and norms. Banks will directly receive applications from the implementing agencies, examine them and sanction loan as per existing procedures.

The progress of the scheme during last two years is as under-

(Rs. In lakhs)

Sr. No.	Year	Target		Cases disbursed by the Banks	
		Number	Margin Money	Number	Amount(Margin Money)
1.	2019-20	270	286.65	92	108.79
2.	2020-21	96	287.45 12.55*	51	74.97

*2nd loan for upgrading existing PMEGP unit (01 project)

Marketing Activities: -Board is providing marketing platform to the artisans / individual entrepreneurs for setting up of their units under employment generation schemes being implemented by the Board. The Board is also providing marketing platform to the units set up under KVI activities anywhere in India. Delhi is a well developing marketing centre. At present, the Board is having 02 departmental sales outlets one at Udyog Sadan, Patparganj, and another at Delhi Secretariat, I.P. Estate, New Delhi.

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Outlet wise sales figures are as under:-

(Rs. In lakhs)

Year	Udyog Sadan	Delhi Sectt.	Bulk Supply	Total
2019-20	5.11	7.11	7.10	19.32
2020-21	4.30	5.22	25.38	34.90

Recovery position:- Recovery position during 2020-21 in respect of various schemes implemented by the Board is as under:-

(Rs. In lakh)

S.No.	Name of Scheme	Amount recovered during 2020-21 (Including interest/Bank interest)
1.	KVIC Pattern Based	2.65
2.	CBC	1.60
3.	RGSRY	57.57
Total		61.82

SOURCE OF FUNDS: - The Board gets funds under Annual Budgetary Plan schemes from Govt. of NCT of Delhi and Khadi & Village Industries Commission (KVIC) Govt. of India.

Budget Allocation by Govt. of Delhi for 2020-21

(Rs. in lakhs)

Sr. No.	Plan Scheme	Revised Outlay	Expenditure
1.	Grant-in-Aid to DKVIB a) Grant-in-Aid (Gen) b) Grant-in-Aid for Capital Assets c) Grant-in-Aid (Salaries)	50.00 Nil 525.00	236.71 Nil 468.84
2.	Rajiv Gandhi Swavlamban Rojgar Yojna (Loan)	50.00	32.937
3.	Rajiv Gandhi Swavlamban Rojgar Yojna (Grant)	3.00	0.90
4.	Organizing of Exhibitions	5.00	Nil
5.	Publicity & Propaganda Program	5.00	Nil
	TOTAL	638.00	739.387

Budget Allocation (Revised) under Prime Minister Employment Generation Programme (PMEGP) for 2020-21 in Delhi

No. of Units	Margin Money (Rs. in lakhs)
96	287.45 12.55* *2 nd loan for upgrading existing PMEGP unit (01 project)

Progress of the PMEGP during 2020-21

(Rs. In lakh)			
Sr. No.	Year	Cases disbursed by the Banks	
1.	2020-21	Number	Amount(Margin Money)
		51	74.97

Lifting of Weeded out records/waste papers from various government departments:-

The Board is also engaged to promote clean environment in Delhi. Therefore, the DKVIB is in the process of lifting of weeded out records/waste paper from various Govt. departments and shred them to ensure secrecy/ confidentiality of the records/ documents. Further, Board is lifting the weeded out records/waste paper from the doorstep of the department to avoid any inconvenience. The Board is making recycled handmade paper from the weeded out record/waste paper and preparing file cover, envelopes, file board etc.

The Board provides following stationery items against lifting of 100 Kg. weeded out records/ waste paper as given below :-

- | | | |
|------|-------------------------------|---|
| i) | File covers (printed) 300 gsm | -100 file covers with cloth or
125 file covers without cloth |
| | Or | |
| ii) | Envelops (11X5) or (9X4) | - 300 pcs. |
| | Or | |
| iii) | File Boards | - 35 pcs. |
| | Or | |
| iv) | Photocopy papers (A4 size) | - 03 rim |

Achievements of last three years are as under:-

Sr. No.	Year	No. of places lifted the weeded out record	Weight (In Kg.)
1.	2019-20	59	56,600
2.	2020-21	204	1,86,933

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Performance of the Board up to 31-03-2021 is as under

(Rs. in Lakh)

S. No.	Name of the Scheme	Period of implementation		Achievements/ disbursements made		Employment (including part time)	Amount Recovered Up to 31-3-21 (including interest)
		From	To	No. of units	Amount		
1.	KVI – Pattern Based	Prior to 1998		6680	Grant 27.72 Loan 579.79 Total 607.51		660.83
2.	Block Loan	Prior to 1998 (up to 1995-96)		514	51.40	210	106.94
3.	Consortium of Bank Credit Scheme (CBC)	1997-98	2007-08	130	Grant 105.96 Loan 215.25 Total 321.21	395 (For old Pattern scheme, CBC & REGP)	469.71
4.	Rural Employment Generation Program	2003-04	2007-08	09	7.68 (Margin Money)		Matter of recovery pertains to banks
5.	Self Employment for Educated Unemployed Youth	2004-05	2007-08	28	24.93	20	44.64
6.	Prime Minister Employment Generation Programme(PMEGP)	2008-09	Continuing till date	1533	1537.64 (Margin Money)	7053	Matter of recovery pertains to banks
7.	Rajiv Gandhi Swavlamban Rozgar Yojna	2004-05	Continuing till date	406	Grant 20.62 Loan 885.40 Total 906.02	1151	1058.11
